

**TOWN OF CARROLL
MUNICIPAL BUILDING PROJECT
TOTAL PROJECT BUDGET
DECEMBER 31, 2017**

<u>CATEGORY</u>	<u>\$</u>	<u>\$/SF</u>	<u>COMMENTS</u>
Consultants	110,000	5.69	Civil Engineer, Project Manager, Testing
Construction	3,300,000	170.61	Design Build - Includes Architects
Equipment & Furniture	217,500	11.24	Appliances, Furniture, Security, Telephones
Financing	65,000	3.36	Construction Loan - 4% - 8 months
Miscellaneous	16,500	0.85	Various items
Utilities	41,000	2.12	Temporary Heat, Eversource Fees, Propane Tanks
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TOTAL	\$ 3,750,000	\$ 193.88	
CONTINGENCY	\$ 200,000	\$ 10.34	Approximately 5% - Typical for similar projects
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GRAND TOTAL	\$ 3,950,000	\$ 204.22	