

**TOWN OF CARROLL  
MUNICIPAL BUILDING PROJECT  
TOTAL PROJECT BUDGET  
DECEMBER 31, 2017**

<u>CATEGORY</u>	<u>\$</u>	<u>\$/SF</u>	<u>COMMENTS</u>
<b><u>Consultants</u></b>			
Civil Engineering	35,000	1.81	Site Plan, Septic System, Road Intersection
Energy Consultant	2,500	0.13	Analysis of Solar and Geothermal
Legal	2,500	0.13	Review CM Agreement, Misc.
Project Manager	65,000	3.36	Project Manager
Testing - Soils & Concrete	5,000	0.26	Third Party Testing of soil compaction & concrete strength
<b><u>Total Consultants</u></b>	<b>\$ 110,000</b>	<b>5.69</b>	
<b><u>Construction</u></b>			
Construction Contract - GMP	3,300,000	170.61	Includes Architects Fee
<b><u>Total Construction</u></b>	<b>\$ 3,300,000</b>	<b>170.61</b>	
<b><u>Equipment &amp; Furniture</u></b>			
Appliances	20,000	1.03	Range, Ventilation Hood, Kitchenettes
Equipment - Fire	5,000	0.26	AV Equipment, Misc.,
Equipment - Police	10,000	0.52	Holding Cells Hardware, Booking Bench, Misc.,
Equipment - Town Office	5,000	0.26	AV Equipment, Misc.,
Furniture - Fire	20,000	1.03	Offices and EOC
Furniture - Police	30,000	1.55	Offices
Furniture - Town Office	50,000	2.59	Offices, Tables and Chairs - Community Room
Radio Installation	7,500	0.39	Reinstall Police and Fire Radio Systems and Antennas
Security	25,000	1.29	Fire and intrusion both buildings
Signage	15,000	0.78	Exterior and Interior
Telephones	20,000	1.03	Assumes new phone systems and cabling
Window Treatment	10,000	0.52	Shades
<b><u>Total Equipment &amp; Furniture</u></b>	<b>\$ 217,500</b>	<b>11.24</b>	
<b><u>Financing</u></b>			
Construction Loan Closing Costs	5,000	0.26	Assumes Bank Financing
Interest - Construction Period	60,000	3.10	Assumes 4% for 8 months
<b><u>Total Financing</u></b>	<b>\$ 65,000</b>		
<b><u>Miscellaneous</u></b>			
Insurance - Builder's Risk	7,000	0.36	Property Insurance during Construction Period
Miscellaneous	2,500	0.13	Unknown Small Categories
Moving	5,000	0.26	Moving costs with much of work by Town Employees
Permits	2,000	0.10	State Permits, Septic, Alteration of Terrain, DOT Driveway
<b><u>Total Miscellaneous</u></b>	<b>\$ 16,500</b>	<b>0.85</b>	
<b><u>Utilities</u></b>			
Propane Tanks & Initial Propane	15,000	0.78	Assumes Town will own Propane Tanks
Temporary Heat	15,000	0.78	Assumes 8 months with start in April
Temporary Utilities	7,500	0.39	Electricity during construction period - No charge water
Utility Fees	3,500	0.18	Eversource Fees
<b><u>Total Utilities</u></b>	<b>\$ 41,000.0</b>	<b>2.12</b>	
<b>TOTAL</b>	<b>\$ 3,750,000</b>	<b>\$ 193.88</b>	
<b>CONTINGENCY</b>	<b>\$ 200,000</b>	<b>\$ 10.34</b>	Approximately 5% - Typical for similar projects
<b>GRAND TOTAL</b>	<b>\$ 3,950,000</b>	<b>\$ 204.22</b>	