

ACTUAL & BUDGETED EXPENSES & ENCUMBRANC

EReport Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-4192.##-  
### Level of Detail = Expense Object; Level  
= 9

Account Number	Account Name	2016 proposed Year Budgeted
GENERAL GOVERNMENT		
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BOARD OF ADJUSTMENT		
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01-4192.10-100	BA Secretary	1000.00
01-4192.10-101	BA Board Member Salaries 10 per member, 6 heads total, 5 mtgs. per year	300.00
01-4192.10-625	BA Postage	50.00
01-4192.10-626	BA Office Supplies	100.00
01-4192.10-627	BA Advertisements	50.00
01-4192.10-700	BA Legal Expenses	1000.00
01-4192.10-801	BA Engineering	1.00
01-4192.10-900	BA Miscellaneous	1.00
01-4192.10-901	BA Training and Travel	250.00
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**TOTAL**	BOARD OF ADJUSTMENT	2752.00
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**TOTAL**	GENERAL GOVERNMENT	2752.00
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**TOTAL**	GENERAL FUND	2752.00